

Proposed Budgets for EWHP, Inc.	<u>2021</u>	<u>2022</u>
Mission Budget		
Grants and Awards		
Frank Suegno Award	\$5,000	\$5,000
Adelaide Teague Case Award	2,500	2,500
Ruth Alexander Award	1,000	1,000
Mary Donovan Award	5,000	5,000
Diesenroth Award	500	500
Every Woman Counts Award	500	500
Joanna Gillespie Award	500	500
Research Grants	1,500	1,500
Barbara Harris Travel Grants	1,500	1,500
Katherine Jefferts-Schori Grant	5,000	5,000
Annual Seminary Essay Prize	<u>1,000</u>	<u>1,000</u>
Total Proposed Grants and Awards	24,000	24,000
Support from DFMS	<u>-24,000</u>	<u>-24,000</u>
Net Mission Costs	<u>\$0</u>	<u>\$0</u>
<u>Operating Budget</u>		
GC/Triennial - Baltimore (Virtual or Postponed)		
Registration (for two)	\$750	\$0
Travel	0	1,600
Room and Board	0	2,500
Annual Meeting Virtual Announcements	<u>200</u>	<u>500</u>
Sub -Total	<u>950</u>	<u>4,600</u>
Travel	0	
Room and Board	0	
Shipping, mailing, brochures	<u>0</u>	<u>600</u>
Sub -Total	<u>0</u>	<u>600</u>
Annual Board Meeting - Face to Face		
Possibly De - Memorial House- Oct/Nov 2021		
Travel,R&B	3,000	2,000
Tri-History Conference (2022)	0	5,500
Fundraising Materials	1,500	1,500
Communications		
Website Cost:- A-2 Hosting- Annual Fee	250	250
Newsletters - Mail Chimp	250	250
Technology Upgrades/Needs	600	600
Regular Mail for Newsletters/Announcements	800	800
Printing of Newsletters and Announcements	1,000	1,000
Zoom License	200	200
Membership in Episcopal Communicators	75	75
Upgrade of Software	500	500
Consultant	<u>30,000</u>	<u>30,000</u>
Sub -Total Communications	<u>33,675</u>	<u>33,675</u>
Office & Administration Expenses		
Bank Service Charges for Transfers	100	100
Intuit Quickbooks	300	300
Total Operating Expenses	<u>\$39,525</u>	<u>\$48,275</u>
<u>Revenue</u>		
Investment Income DFMS	\$8,400	\$8,400
<u>Support</u>		
Grants for Special Projects		
Trinity Wall Street for Conference in person or virtual	25,000	0
Advent Support Drive	87,750	90,000
Membership Dues - Lifetime	1,000	1,000
Membership Dues - Annual	5,000	5,000
Net of CC Processing AffinipayCharges	-1,000	-1,000
Sub - Total Support	<u>117,750</u>	<u>95,000</u>
Total Revenue and Support	<u>126,150</u>	<u>103,400</u>
Net Operating	<u>86,625</u>	<u>55,125</u>
Re-invested in DFMS	<u>80,000</u>	<u>50,000</u>